

Memphis Area Transit Authority (MATA)

President/General Manager: Mr. William Hudson, Jr.
(901) 722-7111

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Memphis, TN-MS-AR	
Square Miles	400
Population	972,091
Population Ranking out of 465 UZAs	40
Other UZAs Served	

Service Area Statistics

Square Miles	288
Population	888,627

Service Consumption

Annual Passenger Miles	65,028,260
Annual Unlinked Trips	12,145,042
Average Weekday Unlinked Trips	42,402
Average Saturday Unlinked Trips	18,905
Average Sunday Unlinked Trips	5,388

Service Supplied

Annual Vehicle Revenue Miles	9,204,241
Annual Vehicle Revenue Hours	594,166
Vehicles Operated in Maximum Service	208
Vehicles Available for Maximum Service	253
Base Period Requirement	88

Financial Information

Fare Revenues Earned \$8,162,764

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$8,162,764
Local Funds	(42%)	19,030,000
State Funds	(19%)	8,551,808
Federal Assistance	(19%)	8,743,953
Other Funds	(3%)	1,253,218

Total Operating Funds Expended \$45,741,743

Sources of Capital Funds Expended

Local funds	(10%)	\$537,279
State Funds	(10%)	537,283
Federal Assistance	(80%)	4,218,784
Other Funds	(0%)	0

Total Capital Funds Expended \$5,293,346

Summary of Operating Expenses

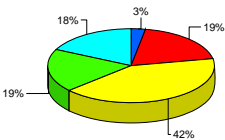
Salary, Wages and Benefits	\$34,606,061
Materials and Supplies	5,355,836
Purchased Transportation	0
Other Operating Expenses	5,779,846
Total Operating Expenses	\$45,741,743

Reconciling Cash Expenditures \$0

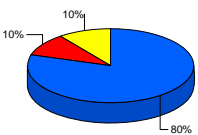
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	149	0	\$0	\$14,198	\$423,274	\$68,687	\$506,159
Demand Response	44	0	\$0	\$0	\$0	\$0	\$0
Light Rail	15	0	\$136,639	\$4,547,597	\$54,201	\$48,750	\$4,787,187
Total	208	0	\$136,639	\$4,561,795	\$477,475	\$117,437	\$5,293,346

Sources of Operating Funds Expended



Sources of Capital Funds Expended

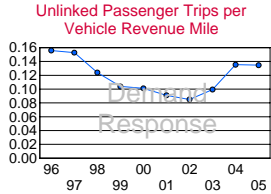
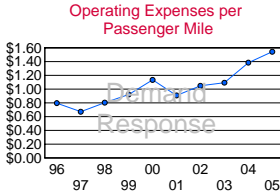
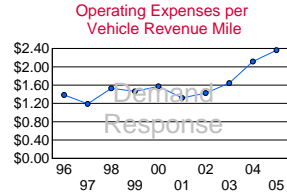
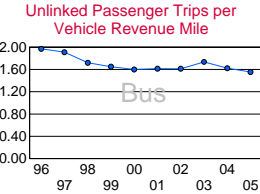
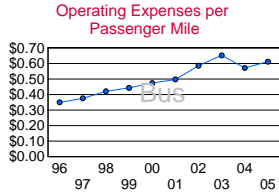
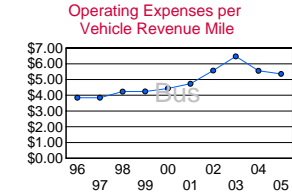


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$37,503,722	\$7,309,454	\$506,159	61,333,620	7,003,649	10,882,883	424,388	0.0	179	4.6	149	1.99	20%
Demand Response	\$4,328,880	\$300,173	\$0	2,802,672	1,831,584	246,711	114,828	N/A	56	2.9	44	N/A	27%
Light Rail	\$3,909,141	\$553,137	\$4,787,187	891,968	369,008	1,015,448	54,950	10.0	18	72.6	15	1.00	20%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.35	\$88.37	\$0.61	\$3.45	1.55	25.64
Demand Response	\$2.36	\$37.70	\$1.54	\$17.55	0.13	2.15
Light Rail	\$10.59	\$71.14	\$4.38	\$3.85	2.75	18.48



1 Excludes data for purchased transportation reported separately